

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - VOLUMETRIC LEVEL 1 REDUCTION (NORMALLY APPLIED)										
		SERVICES RENDERED	UNIT	REMARKS	2016/17 R	2016/17 R	VAT Yes/No	2017/18 R	2017/18 R	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	CAT.	SANITATION CONSUMPTION:								
1.1		DOMESTIC Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 ($0 \leq 4,2$ kl)	Per kl		0.00	0.00	y	3.85	4.39	
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		11.02	12.56	y	13.14	14.98	19.25%
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		17.84	20.34	y	21.27	24.25	19.25%
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		19.50	22.23	y	23.25	26.51	19.25%
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		20.48	23.34	y	24.42	27.84	19.25%
1.2		DOMESTIC Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 ($0 \leq 4,2$ kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		11.02	12.56	y	13.14	14.98	19.25%
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		17.84	20.34	y	21.27	24.25	19.25%
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		19.50	22.23	y	23.25	26.51	19.25%
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		20.48	23.34	y	24.42	27.84	19.25%
1.3		DOMESTIC Full - CoCT Oxidation Dams - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 ($0 \leq 4,2$ kl)	Per kl		0.00	0.00	y	3.67	4.18	
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		10.49	11.95	y	12.51	14.26	19.34%
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		15.66	17.85	y	18.67	21.29	19.24%
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		17.12	19.52	y	20.42	23.27	19.22%
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		19.47	22.20	y	23.22	26.47	19.24%

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					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1.4		DOMESTIC Full - CoCT Oxidation Dams - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 ($0 \leq 4,2$ kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		10.49	11.95	y	12.51	14.26	19.34%
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		15.66	17.85	y	18.67	21.28	19.21%
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		17.12	19.52	y	20.42	23.28	19.25%
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		19.47	22.20	y	23.22	26.47	19.25%
1.5		DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 ($0 \leq 4,2$ kl)	Per kl		0.00	0.00	y	3.85	4.39	
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		11.02	12.56	y	13.14	14.98	19.25%
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		17.84	20.34	y	21.27	24.25	19.25%
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		19.50	22.23	y	23.25	26.51	19.25%
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		20.48	23.34	y	24.42	27.84	19.25%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - VOLUMETRIC LEVEL 1 REDUCTION (NORMALLY APPLIED)										
		SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
1.6		DOMESTIC Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 ($0 \leq 4.2$ kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		11.02	12.56	y	13.14	14.98	19.25%
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		17.84	20.34	y	21.27	24.25	19.25%
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		19.50	22.23	y	23.25	26.51	19.25%
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		20.48	23.34	y	24.42	27.84	19.25%
1.7		DOMESTIC Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active)						
	S	Step 1 ($0 \leq 4.2$ kl)	Per kl		0.00	0.00	y	0.00	0.00	0.00%
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		11.02	12.56	y	13.14	14.98	19.25%
2.1		COMMERCIAL - Standard	Per kl	95% of water consumption. (* See Note.)	12.65	14.42	y	15.09	17.20	19.25%
2.2		COMMERCIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	11.90	13.56	y	14.19	16.18	19.25%
2.3		INDUSTRIAL - Standard	Per kl	95% of water consumption. (* See Note.)	12.65	14.42	y	15.09	17.20	19.25%
2.4		INDUSTRIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	11.90	13.56	y	14.19	16.18	19.25%
3		OTHER								

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - VOLUMETRIC LEVEL 1 REDUCTION (NORMALLY APPLIED)										
		SERVICES RENDERED	UNIT	REMARKS	2016/17 R	2016/17 R	VAT Yes/No	2017/18 R	2017/18 R	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
3.1		Government	Per kl	National/Provincial - 95% of water	12.65	14.42	y	15.09	17.20	19.25%
3.2	FCR	Schools/Sport Bodies/Religious Institutions/Charities	Per kl		12.65	14.42	y	15.09	17.20	19.25%
3.3		Miscellaneous - Standard	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	12.65	14.42	y	15.09	17.20	19.25%
3.4		Miscellaneous - CoCT Oxidation Dams	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	11.90	13.56	y	14.19	16.18	19.25%
3.5		Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/ Homes for Children		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 ($0 \leq 0.525$ kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		11.65	13.28	y	13.89	15.83	19.25%
3.6		Old Aged Homes as defined		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 ($0 \leq 0.525$ kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		11.65	13.28	y	13.89	15.83	19.25%

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		SERVICES RENDERED	UNIT	REMARKS	2016/17 R excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 R excl. VAT	2017/18 R incl. VAT	% Increase
4		DEPARTMENTAL								
4.1		Municipal	Per kl	- 95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	11.65	13.28	n	13.89		19.25%
4.2		Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 ($0 \leq 4,2$ kl)	Per kl		0.00	0.00	n	3.85		
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		11.02	12.56	n	13.14		19.25%
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		17.84	20.34	n	21.27		19.25%
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		19.50	22.23	n	23.25		19.25%
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		20.48	23.34	n	24.42		19.25%
4.3		Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 ($0 \leq 4,2$ kl)	Per kl		0.00	0.00	n	0.00		
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		11.02	12.56	n	13.14		19.25%
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		17.84	20.34	n	21.27		19.25%
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		19.50	22.23	n	23.25		19.25%
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		20.48	23.34	n	24.42		19.25%
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 ($0 \leq 4,2$ kl)	Per kl		0.00	0.00	n	3.85		

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					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		11.02	12.56	n	13.14		19.25%
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		17.84	20.34	n	21.27		19.25%
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		19.50	22.23	n	23.25		19.25%
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		20.48	23.34	n	24.42		19.25%
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 ($0 \leq 4.2$ kl)	Per kl		0.00	0.00	n	0.00		
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		11.02	12.56	n	13.14		19.25%
		Step 3 ($>7.35 \leq 14$ kl)	Per kl		17.84	20.34	n	21.27		19.25%
		Step 4 ($>14 \leq 24.5$ kl)	Per kl		19.50	22.23	n	23.25		19.25%
		Step 5 ($>24.5 \leq 35$ kl)	Per kl		20.48	23.34	n	24.42		19.25%
4.6		Backyard Dwellers		Single separate activated water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active)						
	S	Step 1 ($0 \leq 4.2$ kl)	Per kl		0.00	0.00	n	0.00		
	S	Step 2 ($>4.2 \leq 7.35$ kl)	Per kl		11.02	12.56	n	13.14		19.25%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - VOLUMETRIC LEVEL 1 REDUCTION (NORMALLY APPLIED)										
		SERVICES RENDERED	UNIT	REMARKS	2016/17 R	2016/17 R	VAT Yes/No	2017/18 R	2017/18 R	% Increase
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
5		WASTEWATER:								
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	N/A	N/A	n	3.65		N/A
		* IMPORTANT NOTE:								
		The Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								